

(۱) قَرَنُكَوْزُ خُدُودِ سَاقِ

2028	2027	2026	2025	2024	
دولت	دولت	دولت	دولت	دولت	
50,782,165,700	49,912,000,475	49,214,430,846	44,285,549,575	45,870,874,144	دولت
12,820,186,825	12,613,520,087	12,430,762,764	9,681,608,794	9,694,196,682	دولت
2,092,300,709	1,995,361,360	2,113,056,650	1,777,727,239	2,294,226,444	دولت
648,856,332	549,458,039	635,578,498	553,798,162	611,869,330	دولت
1,089,689,726	1,081,443,502	1,123,562,437	942,771,510	1,332,279,899	دولت
353,754,651	364,459,819	353,915,715	281,157,567	350,077,215	دولت
2,718,894,474	2,717,883,125	2,186,454,109	850,268,335	454,841,273	دولت
2,277,801,141	2,277,538,641	1,742,308,794	307,723,426	54,333,629	دولت
174,067,816	174,484,106	181,027,040	220,986,312	225,566,983	دولت
267,025,517	265,860,378	263,118,275	321,558,597	174,940,661	دولت
-	-	100,000	154,200	262,407	دولت
-	-	100,000	154,200	262,407	دولت
488,097	4,164,205	5,649,750	355,760	404,834	دولت
488,097	4,164,205	5,649,750	355,760	404,834	دولت
67,348,411	64,743,910	65,355,361	28,661,754	25,282,684	دولت
67,348,411	64,743,910	65,355,361	28,661,754	25,282,684	دولت
5,184,714,064	5,223,788,465	5,587,349,260	4,876,838,021	4,706,235,405	دولت
5,184,714,064	5,223,788,465	5,587,349,260	4,876,838,021	4,706,235,405	دولت
2,756,441,070	2,607,579,022	2,472,797,634	2,147,603,485	2,212,943,635	دولت
2,756,441,070	2,607,579,022	2,472,797,634	2,147,603,485	2,212,943,635	دولت
2,896,439,273	2,861,012,735	2,867,118,266	2,418,182,310	2,484,346,448	دولت
2,871,027,493	2,827,946,795	2,807,032,561	2,349,050,150	2,458,337,636	دولت
2,871,027,493	2,827,946,795	2,807,032,561	2,349,050,150	2,458,337,636	دولت
7,087,876	14,790,649	41,885,254	49,061,944	11,626,525	دولت
7,087,876	14,790,649	41,885,254	49,061,944	11,626,525	دولت
-	-	-	-	12,000	دولت
-	-	-	-	12,000	دولت
18,323,904	18,275,291	18,200,451	20,070,216	14,370,287	دولت
18,323,904	18,275,291	18,200,451	20,070,216	14,370,287	دولت
5,201,347,626	5,092,068,746	5,003,198,606	4,722,825,489	4,176,834,418	دولت
3,360,471,349	3,351,407,794	3,311,255,654	3,333,343,278	2,839,121,994	دولت
3,360,471,349	3,351,407,794	3,311,255,654	3,333,343,278	2,839,121,994	دولت
117,431,180	110,624,305	99,327,087	78,551,374	78,934,094	دولت
117,431,180	110,624,305	99,327,087	78,551,374	78,934,094	دولت
1,172,387,310	1,085,729,369	1,017,546,838	761,618,494	755,874,275	دولت
1,172,387,310	1,085,729,369	1,017,546,838	761,618,494	755,874,275	دولت
427,812,734	425,422,129	457,616,534	406,198,015	400,224,101	دولت
427,812,734	425,422,129	457,616,534	406,198,015	400,224,101	دولت
1,639,894	1,612,594	1,586,594	1,589,192	1,264,656	دولت
1,639,894	1,612,594	1,586,594	1,589,192	1,264,656	دولت
121,605,159	117,272,555	115,865,899	141,525,136	101,415,298	دولت
121,605,159	117,272,555	115,865,899	141,525,136	101,415,298	دولت

2028	2027	2026	2025	2024	
٢٠٢٨	٢٠٢٧	٢٠٢٦	٢٠٢٥	٢٠٢٤	
6,121,255,964	6,535,954,782	6,087,994,299	6,653,532,742	7,995,083,254	٧,٩٩٥,٠٨٣,٢٥٤ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
129,883,877	130,551,993	177,434,953	121,284,940	173,757,508	١٧٣,٧٥٧,٥٠٨ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
82,029,773	78,591,293	112,291,032	77,718,141	128,653,104	١٢٨,٦٥٣,١٠٤ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
47,854,104	51,960,700	65,143,921	43,566,799	45,104,404	٤٥,١٠٤,٤٠٤ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
484,501,297	483,553,028	544,082,489	589,266,566	606,542,105	٦٠٦,٥٤٢,١٠٥ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
72,797,392	77,144,523	105,634,428	116,191,746	135,412,891	١٣٥,٤١٢,٨٩١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
1,340,561	1,663,481	2,308,340	1,569,601	-	- ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
410,363,344	404,745,024	436,139,721	471,505,219	471,129,214	٤٧١,١٢٩,٢١٤ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
2,920,842,834	2,357,135,572	2,002,922,314	2,058,108,065	2,972,563,504	٢,٩٧٢,٥٦٣,٥٠٤ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
2,694,105,091	2,243,134,950	1,909,377,385	1,958,925,892	2,622,783,663	٢,٦٢٢,٧٨٣,٦٦٣ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
226,737,743	114,000,622	93,544,929	99,182,173	349,779,841	٣٤٩,٧٧٩,٨٤١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
250,982,099	234,419,767	192,406,985	19,737,931	16,369,616	١٦,٣٦٩,٦١٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
-	3,709,354	15,625,000	-	-	- ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
250,982,099	230,710,413	176,781,985	19,737,931	16,369,616	١٦,٣٦٩,٦١٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
1,829,374,965	2,758,295,360	2,669,727,794	3,239,901,844	3,513,742,319	٣,٥١٣,٧٤٢,٣١٩ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
719,335,658	960,932,195	904,982,379	399,342,420	669,201,597	٦٦٩,٢٠١,٥٩٧ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
936,866,595	1,346,262,999	1,283,354,595	1,926,740,115	1,773,437,859	١,٧٧٣,٤٣٧,٨٥٩ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
139,554,538	417,699,115	444,836,737	876,127,487	1,041,137,237	١,٠٤١,١٣٧,٢٣٧ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
33,618,174	33,401,051	36,554,083	37,691,822	29,965,626	٢٩,٩٦٥,٦٢٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
23,921,081	31,445,091	35,424,467	27,620,104	12,234,022	١٢,٢٣٤,٠٢٢ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
23,921,081	31,445,091	35,424,467	27,620,104	12,234,022	١٢,٢٣٤,٠٢٢ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
379,246,534	391,966,171	384,141,710	533,893,641	652,925,384	٦٥٢,٩٢٥,٣٨٤ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
356,578,313	350,290,668	344,127,197	369,535,748	468,863,048	٤٦٨,٨٦٣,٠٤٨ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
22,668,221	41,675,503	40,014,513	164,357,893	184,062,336	١٨٤,٠٦٢,٣٣٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
102,503,277	148,587,800	81,853,587	63,719,651	46,948,796	٤٦,٩٤٨,٧٩٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
102,503,277	148,587,800	81,853,587	63,719,651	46,948,796	٤٦,٩٤٨,٧٩٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
1,122,055,957	1,287,181,989	1,324,964,716	1,597,121,413	1,883,898,115	١,٨٨٣,٨٩٨,١١٥ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
512,755,385	680,324,409	767,464,894	975,747,389	1,231,246,071	١,٢٣١,٢٤٦,٠٧١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
512,755,385	680,324,409	767,464,894	975,747,389	1,231,246,071	١,٢٣١,٢٤٦,٠٧١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
228,715,161	227,693,785	214,892,074	119,795,852	189,648,343	١٨٩,٦٤٨,٣٤٣ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
228,715,161	227,693,785	214,892,074	119,795,852	189,648,343	١٨٩,٦٤٨,٣٤٣ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
75,179,772	78,692,387	54,318,613	36,019,297	37,471,121	٣٧,٤٧١,١٢١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
75,179,772	78,692,387	54,318,613	36,019,297	37,471,121	٣٧,٤٧١,١٢١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
88,984,489	169,303,709	172,448,126	392,428,163	371,357,617	٣٧١,٣٥٧,٦١٧ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
88,984,489	169,303,709	172,448,126	392,428,163	371,357,617	٣٧١,٣٥٧,٦١٧ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
11,011,821	13,180,872	9,065,688	8,124,524	8,457,472	٨,٤٥٧,٤٧٢ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
11,011,821	13,180,872	9,065,688	8,124,524	8,457,472	٨,٤٥٧,٤٧٢ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
205,409,329	117,986,827	106,775,321	65,006,188	45,717,491	٤٥,٧١٧,٤٩١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
205,409,329	117,986,827	106,775,321	65,006,188	45,717,491	٤٥,٧١٧,٤٩١ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
3,445,146,274	2,331,144,459	1,601,136,622	2,247,517,102	3,258,254,263	٣,٢٥٨,٢٥٤,٢٦٣ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
3,321,562,006	2,188,710,144	1,420,656,786	2,059,145,436	3,015,837,255	٣,٠١٥,٨٣٧,٢٥٥ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
3,321,562,006	2,188,710,144	1,420,656,786	2,059,145,436	3,015,837,255	٣,٠١٥,٨٣٧,٢٥٥ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
112,457,635	123,658,520	146,765,931	95,544,076	98,720,776	٩٨,٧٢٠,٧٧٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
112,457,635	123,658,520	146,765,931	95,544,076	98,720,776	٩٨,٧٢٠,٧٧٦ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
11,126,633	18,775,795	33,713,905	92,827,590	143,621,232	١٤٣,٦٢١,٢٣٢ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨
11,126,633	18,775,795	33,713,905	92,827,590	143,621,232	١٤٣,٦٢١,٢٣٢ ٢٠٢٤ ٢٠٢٥ ٢٠٢٦ ٢٠٢٧ ٢٠٢٨

2028	2027	2026	2025	2024	
دولت	دولت	دولت	دولت	دولت	
-	-	-	-	75,000	دولت
-	-	-	-	75,000	دولت
8,441,226,693	8,259,094,409	8,819,628,138	7,697,511,860	7,614,521,275	دولت
1,180,281,363	1,142,335,023	1,154,698,968	1,031,206,336	2,960,044,039	دولت
949,312,719	917,650,888	894,777,130	950,106,343	2,912,593,828	دولت
170,710,538	168,309,929	206,880,576	59,955,006	47,015,841	دولت
60,258,106	56,374,206	53,041,262	21,144,987	434,370	دولت
2,077,184,231	2,048,492,125	2,039,194,525	2,050,496,472	929,775,191	دولت
1,069,762,327	1,072,537,813	1,080,817,816	1,038,995,938	905,540,282	دولت
886,396,985	858,040,198	842,717,250	889,464,754	742,480	دولت
17,025,285	16,993,606	16,963,434	15,122,016	12,187,981	دولت
103,999,634	100,920,508	98,696,025	106,913,764	11,304,448	دولت
4,773,308,990	4,759,678,352	5,165,015,811	4,224,457,039	3,482,742,374	دولت
4,079,278,992	4,061,421,137	4,414,664,941	3,575,471,395	2,861,195,026	دولت
639,320,753	641,923,513	668,905,919	561,760,667	578,964,413	دولت
26,932,180	27,361,654	28,093,658	54,750,698	4,783,314	دولت
27,777,065	28,972,048	53,351,293	32,474,279	37,799,621	دولت
151,775,159	142,450,458	191,020,736	175,210,457	118,162,178	دولت
151,775,159	142,450,458	191,020,736	175,210,457	118,162,178	دولت
9,835,304	6,052,686	15,527,036	8,057,918	3,288,331	دولت
9,835,304	6,052,686	15,527,036	8,057,918	3,288,331	دولت
248,841,646	160,085,765	254,171,062	208,083,638	120,509,162	دولت
248,841,646	160,085,765	254,171,062	208,083,638	120,509,162	دولت
1,139,047,228	1,290,333,692	1,472,733,524	1,081,732,810	1,115,435,525	دولت
237,710,854	368,908,135	567,304,346	312,985,508	414,336,606	دولت
237,710,854	368,908,135	567,304,346	312,985,508	414,336,606	دولت
116,790,060	126,897,009	131,564,632	103,258,350	73,453,438	دولت
116,790,060	126,897,009	131,564,632	103,258,350	73,453,438	دولت
140,061,059	137,702,986	136,018,991	132,640,776	143,528,124	دولت
140,061,059	137,702,986	136,018,991	132,640,776	143,528,124	دولت
404,864,608	421,864,328	385,706,052	324,203,964	371,648,796	دولت
404,864,608	421,864,328	385,706,052	324,203,964	371,648,796	دولت
239,620,647	234,961,234	252,139,503	208,644,212	112,468,561	دولت
239,620,647	234,961,234	252,139,503	208,644,212	112,468,561	دولت
5,330,699,872	5,539,678,395	5,655,103,019	4,705,268,216	4,810,510,895	دولت
1,462,373,156	1,649,615,279	1,917,123,687	1,337,725,167	1,289,271,610	دولت
191,816,638	191,816,638	191,816,638	184,803,876	182,203,629	دولت
1,270,556,518	1,457,798,641	1,725,307,049	1,152,921,291	1,107,067,981	دولت
1,179,578,233	1,183,541,390	1,210,542,814	1,055,425,622	1,055,947,206	دولت
1,176,370,218	1,174,779,816	1,204,180,907	1,055,425,622	1,055,940,004	دولت
3,208,015	8,761,574	6,361,907	-	7,202	دولت
219,034,299	220,266,437	218,152,735	164,018,433	166,057,734	دولت
219,034,299	220,266,437	218,152,735	164,018,433	166,057,734	دولت
897,826,945	914,744,709	831,774,621	687,314,500	735,046,596	دولت

2028	2027	2026	2025	2024	
	مشتريات		مشتريات	مشتريات	
67,817,241	104,099,352	108,892,433	195,811,965	360,435,664	مشتريات
67,817,241	104,099,352	108,892,433	195,811,965	360,435,664	مشتريات
63,425,308	53,402,109	49,552,958	77,502,063	58,424,379	مشتريات
63,425,308	53,402,109	49,552,958	77,502,063	58,424,379	مشتريات
15,046,181	14,990,733	14,960,777	15,518,284	23,883,599	مشتريات
15,046,181	14,990,733	14,960,777	15,518,284	23,883,599	مشتريات
1,425,598,509	1,399,018,386	1,304,102,994	1,171,952,182	1,121,444,107	مشتريات
1,425,598,509	1,399,018,386	1,304,102,994	1,171,952,182	1,121,444,107	مشتريات
4,264,759,988	4,102,011,181	3,951,790,892	3,480,248,839	2,837,793,269	مشتريات
1,322,074,943	1,245,374,164	1,176,519,634	1,031,351,467	669,111,613	مشتريات
446,530,729	408,088,435	373,162,463	293,231,373	5,270,422	مشتريات
875,544,214	837,285,729	803,357,171	738,120,094	663,841,191	مشتريات
2,180,367,126	2,054,491,897	1,957,730,208	1,819,739,527	1,699,576,590	مشتريات
2,180,367,126	2,054,491,897	1,957,730,208	1,819,739,527	1,699,576,590	مشتريات
490,634,956	488,867,799	486,287,817	344,909,237	308,889,264	مشتريات
490,634,956	488,867,799	486,287,817	344,909,237	308,889,264	مشتريات
-	-	-	-	4,909,935	مشتريات
-	-	-	-	4,909,935	مشتريات
-	-	-	135,440	-	مشتريات
-	-	-	135,440	-	مشتريات
142,191,019	185,731,839	203,797,350	124,444,794	110,012,109	مشتريات
142,191,019	185,731,839	203,797,350	124,444,794	110,012,109	مشتريات
1,576,665	1,570,176	5,177,667	1,274,824	982,297	مشتريات
1,576,665	1,570,176	5,177,667	1,274,824	982,297	مشتريات
127,915,279	125,975,306	122,278,216	158,393,550	44,311,461	مشتريات
127,915,279	125,975,306	122,278,216	158,393,550	44,311,461	مشتريات